

Sabin PTA Budget, 2024-2025

	2024-2025
Expense category	
Teacher & student support	\$ 24,050
Reading Results program	\$ -
Garden educator (SUN contract)	\$ 5,000
Classroom support (teacher PEX cards)	\$ 9,600
Art supplies	\$ 1,200
Library support including OBOB	\$ 2,400
Snack fund for the office	\$ 2,450
Academic support (office discretion)	\$ 1,000
SES meetings family support	\$ 1,400
IB program support	\$ 1,000
STEAM Night	\$ -
Biztown	\$ -
Safety Patrol	\$ -
Community building	\$ 18,400
Community events	\$ 4,000
5th grade graduation	\$ 1,000
SES parent night	\$ 1,400
Yearbooks (buy yearbooks for everyone, ask for donations)	\$ 1,000
<i>Equity programming:</i>	
- Equity expenses (office discretion; black heritage night)	\$ 3,000
- BBPAC meeting expenses	\$ 1,000
- Black Student Union expenses	\$ 1,000
- Latine Affinity Group expenses	\$ 1,000
- LGBTQ+ Affinity group expenses	\$ 500
- AAPI Affinity group expenses	\$ 500
Sabin merch (lawnsigns, sweatshirts, hats, scarves, etc (fundraiser)	\$ 3,000
Misc expenses (ad hoc requests)	\$ 1,000
Volunteers and appreciation	\$ 4,400
Teacher appreciation events	\$ 2,000
Volunteer appreciation events	\$ 1,000
Fun Friday expenses	\$ 1,400
PTA operations	\$ 3,000
PTA general expenses (meeting pizza/sitters, etc)	\$ 2,000
PTA business expenses (insurance, taxes, etc)	\$ 1,000
Total budgeted expenses	\$ 49,850