

Expense category	2023-24 budgeted amount
Classroom expenses (PEX cards; 28 staff x \$400 each)	\$ 11,200
Snack fund for the office (on Lori Martin PEX card)	\$ 1,800
Art supplies (on Amy Close PEX card)	\$ 800
Social work family support (on J Wille PEX card)	\$ 1,000
SES parent night expenses (on A Mooney PEX card)	\$ 1,000
Fun Friday expenses (on E Moller PEX card)	\$ 1,000
Library support including OBOB (on R Rolfe PEX card)	\$ 2,000
Garden educator (SUN)	\$ 5,000
Equity expenses (office discretion)	\$ 3,000
Community events	\$ 4,000
IB program support	\$ 2,000
PTA general expenses	\$ 2,000
Latinx Affinity Group	\$ 1,000
Reading Results program	\$ 10,000
Academic support (office discretion)	\$ 2,000
Yearbooks	\$ 1,000
BBPAC	\$ 1,000
Teacher appreciation events	\$ 2,000
Safety patrol	\$ 1,000
5th grade graduation	\$ 1,000
STEAM night	\$ 1,000
Misc expenses	\$ 1,000
PTA business expenses	\$ 1,000
Volunteer appreciation events	\$ 1,000
Biztown	\$ -
Total budgeted expenses	\$ 57,800
Available funds for 2023-2024 school year	
RFSS funds from prior year	\$ 21,703
MRM funds from prior year	\$ 5,739
Carry-forward from prior year unspent funds	\$ 8,264
Food fundraisers for current year (est)	\$ 1,000
General donations (employer matching, etc) (est)	\$ 2,000
Membership dues (est)	\$ 60
Sweatshirts, beanies, lawn sign sales (est)	\$ 1,000
Total estimated available for 2023-2024 school year	\$ 39,766
Estimated fundraising for 2024-2025 budget	
RFSS fund raised for next year (net of expenses)	\$ 20,000
MRM fund raised for next year (net of expenses)	\$ 5,000