

**Approved Sabin PTA 2022-2023 budget (discussed with Ms. Lathan and Ms. Lori)**

<b>Expense category</b>	<b>Amount</b>	<b>Notes</b>
Reading results (subcontractor)	\$ 10,000	Level funding from prior years
Other academic support	\$ 7,000	Office plans to use for such things as MobeyMax and Headsprout subscriptions
Classroom expenses (PEX cards)	\$ 7,000	\$250/teacher (31 recipients); includes funds for snacks
Garden educator (SUN)	\$ 5,000	Partial funding of SUN contract
Equity expenses (incl family support)	\$ 5,000	Office discretion to decide how to spend
Community events	\$ 4,000	Includes Back to School night
Library support	\$ 3,000	Includes support for OBOB
IB program support	\$ 2,000	Mr. Diltz discretionary funds for IB program
PTA business and general expenses	\$ 2,000	Combined business and general expenses (includes pizza/childcare for meetings)
Latinx Affinity Group	\$ 2,000	
Fun Friday expenses	\$ 2,000	
Misc expenses	\$ 1,000	
Yearbooks	\$ 1,000	Attempt to make budget neutral; subsidize purchases so everyone can receive a yearbook
BBPAC	\$ 1,000	
Teacher appreciation events	\$ 1,000	New line item for this year
Safety patrol	\$ 1,000	Includes end of year trip to Oaks Park
5th grade graduation	\$ 750	
Science fair	\$ 750	
Biztown	\$ 300	
Classroom snacks	\$ -	- include in PEX line item
OBOB	\$ -	- Include in Library line item
Sweatshirts, beanies, lawn signs	\$ -	- Attempt to make budget neutral; subsidize Sabin merchandise for anyone who wants it
<b>Total expenses 2022-2023</b>	<b>\$ 55,800</b>	

**Funding category**

RFSS 2021-2022	\$ 34,727	Actual funds raised from prior year
MRM 2021-2022	\$ 9,650	Actual funds raised from prior year
Food fundraisers 2022-2023	\$ 1,000	Based on amount raised 2021-22 ; can use in same year as raised
General donations (Smile, etc)	\$ 1,500	Based on amount raised 2021-22 ; can use in same year as raised
Carry-forward from 2021-2022	\$ 7,321	

**Total available funds 2022-2023 \$ 54,198**